

9005 FISCAL YEAR END

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Elwood Town RDA for the fiscal year ending June 30, 20 05, as approved and adopted by resolution dated June 8, 20 04. A public hearing, which me the requirements of the Utah Code Section (indicate which):
17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on June 8 , 2004.
Signed: <u>Ann Backen</u> Budget Officer or Agency Director
Subscribed and sworn to this
day of
Motary Public)



Notary Public LYNDA N. YEATES 1029 Orchard Drive Brighem City, UT 84302 My Commission Expires AUGUST 31, 2008 State of Utah Elwood Town Redevelopment Agency

<u> 2005</u>

Fiscal Year **Ensuing Year** 04 Current Year Prior Year Approved Budget Actual Revenue Source of Revenue Account **Estimate** Appropriation 20 *D3* Number GENERAL FUND REVENUES TAXES 8500 Tax Increment Monies - Current Prior Years' Tax Increment - Delinquent INTERGOVERNMENTAL REVENUE Loans/Grants from Local Units MISCELLANEOUS REVENUE Interest Earnings Rents and Concessions Sale of Fixed Assets CONTRIBUTIONS AND TRANSFERS 15,698 15,306 Contrib. from: Enterprise Fund Loan Contributions from Private Sources Contribution from Fund Balance 8500 5,304 TOTAL REVENUES GENERAL FUND EXPENDITURES GENERAL GOVERNMENT Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services 500 Other: Loan Payment REDEVELOPMENT ACTIVITIES 8000 8000 (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.) **MISCELLANEOUS** Budgeted Increase in Fund Balance 8500

TOTAL EXPENDITURES